

VIRGINIA:

A Joint Budget Work Session of the Lancaster County Board of Supervisors was held at the school board conference room of said county on Tuesday, April 4, 2006.

Present: F.W. Jenkins, Jr., Chair
Peter N. Geilich, Vice Chair
B. Wally Beauchamp, Board Member
Jack S. Russell, Board Member
Ernest W. Palin, Jr., Board Member
William H. Pennell, Jr., County Administrator

Others

Present: Randolph Latimore, Donald McCann, Jayne Grisby, William Smith, Karen Doyle, Carl Failmezger, Sandra Walker, School Board; Jack Larson, Planning/Land Use; Charles Costello, Friends of Lancaster County; Robb Hoff, Rappahannock Record

Mr. Jenkins called the meeting to order at 5:00 p.m.

Mr. McCann distributed the Revenue – Final Report.

Lancaster County Public School has a large number of disadvantage youth.

Mr. Geilich asked about the increase of health insurance.

Dr. Latimore stated the schools' contribution has been increased to \$330.00 per month.

There is a need for a certified music teacher which is required by NCLB.

A finance person could possibly be shared.

With the sick leave policy a person must have 15 years to get \$45.00 per day reimbursement.

Currently the school administration is working on transportation and time for Rappahannock Community College Governors School and Technical Center.

The school is requesting 6.4% salary increase non-instructional staff possibly less than 4% increase.

There is 52% free or reduced cost meals being served at the schools.

ADJOURNMENT

Motion was made by Mr. Palin to adjourn the meeting to April 10, 2006 at 5:00 p.m. to be held at the courthouse.

VOTE:	F.W. Jenkins, Jr.	Aye
	Peter N. Geilich	Aye
	B. Wally Beauchamp	Aye
	Jack S. Russell	Aye
	Ernest W. Palin, Jr.	Aye