

VIRGINIA:

A Budget Work Session of the Lancaster County Board of Supervisors was held in the courthouse of said county on Tuesday, May 20, 2003.

Present: Cundiff H. Simmons, Chair
F. W. Jenkins, Jr., Vice Chair
B. Wally Beauchamp, Board Member
William H. Pennell, Jr., County Administrator

Others

Present: None

Mr. Simmons called the meeting to order at 6:00 p.m.

BUDGET REVIEW

Planning Commission

The Board of Supervisors asked Mr. Pennell to add \$1,000 to the Planning Commission's budget to permit two of its members to attend the Planning Commissioner's Academy during FY04.

School Board

The Board of Supervisors asked Mr. Pennell to research the state code to ensure that the salary for school board members was consistent with the provisions of state law.

Paid Rescue Services

The Board of Supervisors asked Mr. Pennell to add two ambulance driver positions to the draft budget to ensure that the county will have two fully-staffed

ambulances available for service during the daylight, weekday hours. A starting salary of \$21,000/each plus standard county employee benefits was requested.

County Contribution to Employee's Health Insurance

Mr. Beauchamp made a motion that the county contribute an additional \$25.00 each month to each employee's health insurance premium, which would be a total of \$300.00 per month in county contribution.

Mr. Jenkins commented that since he utilizes the county health insurance benefits, he would abstain from any discussion or vote on this issue.

VOTE:	Cundiff Simmons	Aye
	B. Wally Beauchamp	Aye
	F. W. Jenkins	Abstain

ADJOURNMENT

Motion was made by Mr. Jenkins to adjourn the meeting to May 27, 2003 at 6:00 p.m. for a budget work session in the County Administrator's office.

VOTE:	Cundiff Simmons	Aye
	F. W. Jenkins	Aye
	B. Wally Beauchamp	Aye