

**VIRGINIA:**

A Budget Work Session of the Lancaster County Board of Supervisors was held in the courthouse of said county on Tuesday, June 4, 2002.

- Present:        B. Wally Beauchamp, Chair  
                  Donald O. Conaway, Vice Chair  
                  Patrick G. Frere, Board Member  
                  Cundiff H. Simmons, Board Member  
                  William H. Pennell, Jr., County Administrator

Mr. Beauchamp called the meeting to order at 6:00 p.m.

**BUDGET CONSIDERATION**

The Board of Supervisors had discussions on the FY 03 budget.

Mr. Frere arrived at this time.

The Board made corrections to the Sheriff's budget restoring his overtime request and reducing other line items to accommodate this increase in overtime funding.

The Board discussed the Comprehensive Service Act impact on the budget.

Mr. Frere made a motion to advertise the FY03 annual budget with the current \$.58/\$100 tax levy for real estate, \$1.52/\$100 for personal property, \$1.00/\$100 for merchants capital and \$1.52/\$100 for machinery and tools as well as \$.58/\$100 for real estate and \$1.52/\$100 for personal property for Public Service Corporations.

- VOTE:    B. Wally Beauchamp        Nay  
           Donald O. Conaway        Aye  
           Cundiff Simmons         Nay  
           Patrick G. Frere          Aye

Motion failed 2 -2.

Mr. Simmons made a motion to advertise the FY 03 budget with \$.60/\$100 tax levy for real estate, \$1.52/\$100 for personal property, \$1.00/\$100 for merchants capital and \$1.52 for machinery and tools as well as \$.60/\$100 for real estate and \$1.52 for personal property for Public Service Corporations. This is an increase of \$.02/\$100 in the real estate levy.

VOTE:	B. Wally Beauchamp	Aye
	Donald O. Conaway	Abstain
	Cundiff Simmons	Aye
	Patrick G. Frere	Abstain

Motion failed 2 ayes – 0 nays – 2 abstentions.

Virginia Juvenile Community Crime Control Act

Mr. Frere made a motion to adopt the following Virginia Juvenile Community Crime Control Act Resolution.

**VIRGINIA JUVENILE COMMUNITY CRIME CONTROL ACT**

**WHEREAS**, the 2002 General Assembly enacted the Virginia Juvenile Community Crime Control Act; and

**WHEREAS**, this Act provides for local governments to develop plans which set up a community-based system of services, programs and facilities for youth who have come before the Juvenile and Domestic Relations District Court; and

**WHEREAS**, the County of Lancaster has chosen to participate in the Act in a regional capacity along with the counties of Northumberland, Essex, Richmond, and Westmoreland.

**NOW THEREFORE, BE IT RESOLVED**, that the Lancaster County Board of Supervisors endorses the local plan and by so doing, agrees to abide by the conditions established by the Virginia Juvenile Community Crime Control Act.

VOTE:	B. Wally Beauchamp	Aye
	Patrick G. Frere	Aye
	Donald O. Conaway	Aye
	Cundiff Simmons	Aye

**ADJOURNMENT**

Motion was made by Mr. Simmons to adjourn the meeting to June 20, 2002 at 7:00 p.m. for public hearing on the FY 03 County Budget.

VOTE:	B. Wally Beauchamp	Aye
	Donald O. Conaway	Aye
	Cundiff Simmons	Aye
	Patrick G. Frere	Aye