

VIRGINIA:

A FY07-08 Budget Work Session of the Lancaster County Board of Supervisors was held in the courthouse of said county on Thursday, June 7, 2007.

Present: Peter N. Geilich, Chair
Jack S. Russell, Vice Chair
B. Wally Beauchamp, Board Member
F.W. Jenkins, Jr., Board Member
Ernest W. Palin, Jr., Board Member
William H. Pennell, Jr., County Administrator

Others

Present: Ronald Crockett, Sheriff; Charles Costello, Friends of Lancaster County; Jack Larson, Planning/Land Use; Joan McBride, Rappahannock Record; Starke Jett, Northumberland Echo and others.

Mr. Geilich called the meeting to order at 9:00 a.m.

FY 08 BUDGET CONSIDERATION

Sheriff Budget

Sheriff Crockett stated he submitted a \$2,000 pay raise request for Deputy Malcolm Carter and asked the board to approve.

Mr. Geilich made a motion to approve the requested raise of \$2,000 for Deputy Malcolm Carter with the request that Deputy Carter's position and all senior deputies' positions be converted to state supported positions at the Sheriff's first opportunity.

VOTE:	F.W. Jenkins, Jr.	Aye
	Peter N. Geilich	Aye
	B. Wally Beauchamp	Aye
	Jack S. Russell	Aye
	Ernest W. Palin, Jr.	Aye

Proposed Tax Levy for Calendar Year 2008

After reviewing the FY 08 budget the board discussed advertising the real estate tax levy at \$0.53/\$100 which represents a 7¢ increase in real estate taxes.

Mr. Geilich made a motion to advertise the county budget and tax rates as follows:

- Real Estate - \$0.53 per \$100 of assessed value
- Personal Property (Motor Vehicles) - \$2.04 per \$100 of assessed value
- Personal Property (All Others) - \$1.52 per \$100 of assessed value
- Machinery and Tools - \$1.52 per \$100 of assessed value
- Merchant's Capital - \$1.00 per \$100 of assessed value discounted 50%

PUBLIC SERVICE CORPORATIONS

- Real Estate - \$0.53 per \$100 of assessed value
- Personal Property (Motor Vehicles) - \$2.04 per \$100 of assessed value
- Personal Property (All Other) - \$1.52 per \$100 of assessed value

VOTE:	F.W. Jenkins, Jr.	Aye
	Peter N. Geilich	Aye
	B. Wally Beauchamp	Aye
	Jack S. Russell	Aye
	Ernest W. Palin, Jr.	Aye

Dream Fields

The board asked the county administrator to inquire with Dream Fields on the cost of the recent restroom facilities they installed.

ADJOURNMENT

Motion was made by Mr. Jenkins to adjourn the meeting to June 21, 2007 at 7:00 p.m. at the courthouse in the General District Courtroom for a FY 08 Budget Public Hearing.

VOTE:	Peter N. Geilich	Aye
	Jack S. Russell	Aye
	B. Wally Beauchamp	Aye
	F. W. Jenkins, Jr.	Aye
	Ernest W. Palin, Jr.	Aye