

**VIRGINIA:**

A Fiscal Year 04-05 Annual Budget Public Hearing was held by the Lancaster County Board of Supervisors in the courthouse of said county on Tuesday, June 15, 2004.

Present: Patrick G. Frere, Chair  
B. Wally Beauchamp, Vice Chair  
Peter N. Geilich, Board Member  
F. W. Jenkins, Jr., Board Member  
Ernest W. Palin, Jr., Board Member  
William H. Pennell, Jr., County Administrator

Others

Present: Robb Hoff, Rappahannock Record

Mr. Frere called the meeting to order at 7:00 p.m.

**Rappahannock River Basin Commission**

Eldon James and Rob Wittman stated the commission would be discussing Water Study Planning over the next several months/years.

The USGS has coastal plain model for water study planning. Mr. Wittman requested the board of supervisors adopt a model resolution at the June 24, 2004. The Board of Supervisors agreed by consensus to have the county administrator docket the ordinance for the next meeting.

**Workforce Enhancement Project**

Harry Hobson and Holly Jonak stated the Chamber of Commerce's Workforce Enhancement Program has people enrolled in the GED program.

In addition, Mr. Hobson said forty people have registered with the Workforce Enhancement Project in the past four months and twenty-five have obtained jobs in Lancaster County.

### **PUBLIC HEARING**

Mr. Pennell stated the purpose of this public hearing was to discuss the FY05 County Budget and he summarized the current budget. Mr. Pennell commented that the debt service for the 2003 borrowing was not added into the total for the debt service cost center. The current draft budget before the Board of Supervisors shows the correct totals of revenues, expenditures and expected fund balance at the end of FY 05.

Ward LeHardy with the Lancaster Community Library reiterated the library's success and asked that the library's original request be restored.

Julie Rottkamp stated she has concerns about plastic recycling. Mrs. Rottkamp read from an article about the amount of plastic that rests on the top of the ocean and also on the bottom. The Board of Supervisors commented that even if Lancaster County had plastic recycling, those that throw plastics into the environment would not take the time to collect their plastic and deposit it in recycling containers.

Charlie Costello said he has questions about several budgeted line items. The Board of Supervisors answered each question about unusual, one-time spending from the FY 05 budget.

Bruce King asked if there were other revenue sources.

Cundiff Simmons said that the budget contained the same lack of information from the School Board. They are spending more per pupil than most of the other school systems in the Commonwealth.

Howard Kyzer said the county should be able to find expenses to cut.

Jan Fadeley stated the tax increase is too high and asked the Board of Supervisors to lower the proposed levy.

The public hearing was closed. The Board of Supervisors asked the county administrator to get the newly adopted school budget before next Thursday's meeting.

**Appointments**

Mr. Palin made a motion to reappoint Maurice Simmons to the Lancaster County Wetlands Board as a representative for District 2 for a five year term ending June 30, 2009.

VOTE:	Patrick G. Frere	Aye
	B. Wally Beauchamp	Aye
	Peter N. Geilich	Aye
	F. W. Jenkins, Jr.	Aye
	Ernest W. Palin, Jr.	Aye

Mr. Palin made a motion to reappoint Berry O. Waddy to the Lancaster County Social Services Board as a representative for District 2 for a four year term ending June 30, 2008.

VOTE:	Patrick G. Frere	Aye
	B. Wally Beauchamp	Aye
	Peter N. Geilich	Aye
	F. W. Jenkins, Jr.	Aye
	Ernest W. Palin, Jr.	Aye

**ADJOURNMENT**

Motion was made by Mr. Geilich to adjourn the meeting to June 24, 2004 at 7:00 p.m. in the General District Courtroom for Regular Board Meeting.

VOTE:	Patrick G. Frere	Aye
	B. Wally Beauchamp	Aye
	Peter N. Geilich	Aye
	F. W. Jenkins, Jr.	Aye
	Ernest W. Palin, Jr.	Aye