

**COUNTY OF LANCASTER, VIRGINIA**

**NOTICE OF PUBLIC HEARING**

**PROPOSED FISCAL YEAR 2024-25 (FY 25) BUDGET**

In accordance with Section 15.2-2506 of the *Code of Virginia, 1950, as amended*, the Lancaster County Board of Supervisors shall hold a public hearing on Thursday, April 25, 2024, at 7:00 p.m. in the Board Meeting Room of the Lancaster County Administration Building, 8311 Mary Ball Road, Lancaster, Virginia, to receive comments from the public on the proposed Lancaster County Budget for the fiscal year beginning July 1, 2024 and ending on June 30, 2025 (FY25).

The following is a synopsis of the Proposed FY25 Lancaster County Budget.

**PROPOSED FY 25 COUNTY BUDGET**

**(Revenues Reflect a Proposed Real Estate Tax Rate of \$0.55 per \$100 of Assessed Value.)**

	<b><u>FY24</u></b>	<b><u>FY25</u></b>	<b><u>Increase / (Decrease)</u></b>
Fund Balance Beginning of Fiscal Year	\$9,981,577	\$8,347,403	(\$1,634,174)
<b>Revenues</b>			
General Property Taxes	\$20,280,776	\$24,507,044	\$4,226,268
Other Lancaster County Taxes	4,228,166	4,684,956	456,790
Commonwealth of Virginia Funds	5,164,102	5,424,870	260,768
Federal Government Funds	1,660,694	1,930,503	269,809
School Operating Revenues	5,612,253	5,612,534	281
School Cafeteria Revenues	518,893	557,331	38,438
School Textbook Revenues	123,378	150,530	27,152
Total Revenues	\$37,588,262	\$42,867,768	\$5,279,506
Total Revenues & Funds All Sources	\$47,569,839	\$51,215,171	\$3,645,332
<b>Expenditures</b>			
General Government	\$2,404,276	\$2,286,790	(\$117,486)
Courts	1,034,384	1,087,356	52,972
Public Safety	7,742,761	8,284,356	541,595
Public Works	1,732,651	1,760,200	27,549
Health & Welfare	4,927,227	5,494,574	567,347
Education (Non-County Schools)	7,761	7,994	233
Recreation & Cultural Activities	202,995	204,495	1,500
Community Development	778,421	830,986	52,565
Non-Departmental	54,425	47,425	(7,000)
School Operations	17,469,377	19,728,602	2,259,225
School Cafeteria	518,893	557,331	38,438
School Textbook	123,378	150,530	27,152
Debt Service	2,225,887	5,158,401	2,932,514
Total Expenditures by Function	\$39,222,436	\$45,599,040	\$6,376,604

Fund Balance End of Fiscal Year	\$8,347,403	\$5,616,131	(\$2,731,272)
Capital Improvements Fund Revenues	\$3,050,000	\$1,550,000	(\$1,500,000)
Capital Improvements Fund Expenditures	\$30,740,281	\$40,220,988	\$9,480,707

In accordance with Section 15.2-2506 of the *Code of Virginia, 1950, as amended*, the Board of Supervisors shall wait at least seven (7) days following the public hearing before it may consider adoption of the Proposed FY 25 County Budget, with or without modification. The Board of Supervisors has previously scheduled Thursday, May 30, 2024 at 7:00 p.m. as the date and time it will consider adoption of this budget. In no case shall this budget synopsis or its approval be deemed an appropriation. Actual allocation of funds shall be made by appropriation by the Board of Supervisors.

The complete FY 25 Proposed County Budget is available on the county’s website at [www.lancova.com](http://www.lancova.com)

The Board of Supervisors may set rules governing the conduct of the public hearing. Written comments may be submitted prior to the meeting to the County Administrator’s Office at 8311 Mary Ball Road, Lancaster, Virginia 22503, faxed to (804) 462-0031 or emailed to [dgill@lancova.com](mailto:dgill@lancova.com)

Interested members of the public will also be able to participate in the meeting from their computer, tablet, smartphone or regular phone. The weblink, phone number and access code will be published on the county website [www.lancova.com](http://www.lancova.com) at least 3 days prior to the meeting.

Don G. Gill  
County Administrator

Publish in a display advertisement format in the Public Notice section of the Rappahannock Record on: Thursday, April 18, 2024