

VIRGINIA:

A FY08-09 Work Session of the Lancaster County Board of Supervisors was held in the courthouse of said county on Wednesday, April 2, 2008.

Present: Peter N. Geilich, Chair
Jack S. Russell, Vice Chair
B. Wally Beauchamp, Board Member
F.W. Jenkins, Jr., Board Member
Ernest W. Palin, Jr., Board Member
Staff Present: William H. Pennell, Jr., County Administrator
Jack D. Larson, Assistant County Administrator

Mr. Geilich called the meeting to order at 4:00 p.m.

BUDGET CONSIDERATIONS

FY08 County Operating Budget

Mr. Larson gave a summary of the current budget status.

Commissioner of the Revenue

Mr. Thomas recommended removing taxes on farm, machinery and livestock and stated there would be an estimated \$11,000 tax revenue loss.

Mr. Thomas asked the board to review the tax relief to elderly and handicapped and recommended beginning with \$20,000 income and assets to \$100,000.

Mr. Thomas asked the Board of Supervisors to reexamine the boat tax.

Circuit Court Clerk

Mrs. Mumford requested that the board increase her budget by \$400.00 for additional postage and to keep part-time funding.

School Board

Ms. Sciabbarrasi stated there would be a \$200,000 savings in Virginia Retirement System numbers. She is requesting a 1.5% step increase plus a 1% cost of living to be included in the budget.

Ms. Sciabbarrasi said the school board has asked for \$10,716,660 in local funding which is an increase of \$1,225,960 that is a 12% increase in local funding.

Sheriff

Sheriff Crockett said that he was requesting an increase for communication. He also requested an additional \$2,017 to keep Victim/Witness in as a full program as the SRD Grant would offset the Victim Witness increase. He currently has four investigators and drug cases are increasing. He has submitted a draft budget request for four additional patrol deputies to provide for 24-hour law enforcement presence.

Emergency Services

Chief Hudson made a presentation for increased funding for additional full-time hours and staffing.

ADJOURNMENT

Motion was made by Mr. Beauchamp to adjourn the meeting to Wednesday, April 9, 2008 at 3:30 p.m. at the courthouse in the General District Courtroom for a Budget Work Session and discussions with Wiley and Wilson on the New Judicial Center.

VOTE:	Peter N. Geilich	Aye
	Jack S. Russell	Aye
	B. Wally Beauchamp	Aye
	F. W. Jenkins, Jr.	Aye
	Ernest W. Palin, Jr.	Aye