

VIRGINIA:

A Work Session of the Lancaster County Board of Supervisors was held in the courthouse of said county on Tuesday, April 3, 2001.

Present: F. W. Jenkins, Jr., Chairman
Cundiff H. Simmons, Vice Chair
Patrick G. Frere, Board Member
B. Wally Beauchamp, Board Member
William H. Pennell, Jr., County Administrator

Mr. Jenkins called the meeting to order at 6:00 p.m.

FY02 School Overview

Dr. Latimore informed the board that the drain field at Lancaster Primary School has failed. It is a 12-year-old system. He said they were still awaiting revenue funds from the Commonwealth. There is a shortfall in the FY01 budget of \$138,000. They received \$27,000 from the telephone company rebate.

Pre-School Program

Dr. Latimore stated they would like to expand to three preschool classes at Lancaster Primary School using mobile units. He explained by expanding the preschool program, they will be able to accommodate an additional 14 to 16 youngsters.

Additional Staff Needs

Dr. Latimore stated the following staff additions are needed through out the school system.

1. An additional \$24,685 for a Secretary/Receptionist at Lancaster Middle School.
2. An additional \$25,000 for a Financial Secretary Assistant at the School Board Office.
3. An additional \$35,231 for a Maintenance Person bringing the departmental total to three.
4. An additional \$41,767 for a School Psychologist to serve the students and staff. There is currently one part time psychologist.

School Maintenance

Dr. Latimore stated they have established a painting cycle with the same color in all the school.

Salaries and Health Insurance Increase

Dr. Latimore said the following are proposed increases.

1. New salary scales of 5.9% per teacher, 4% per non-professionals and next year 2.5% increases.
2. Increase the supplement for the Lead Teacher Program.
3. Increase the salary for coaches and after school teachers.
4. Increase the cost of health insurance to \$200.00 per month.

School Lunch Program

Dr. Latimore informed the board that there is a request for \$69,500 in local money for food services. The cost of lunch is \$1.35 per student.

Virginia Retirement

Dr. Latimore stated he received the March 2001 State Superintendent memo, which shows a decrease of \$14,000, VRS benefit costs were reduced from 10.87% to 9.24% giving a \$96,000 savings.

ADJOURNMENT

Motion was made by Mr. Frere to adjourn the meeting until April 10, 2001 at 6:00 p.m.

VOTE: 4 – 0 Aye.