

VIRGINIA:

A Joint Budget Work Session of the Lancaster County Board of Supervisors was held at the school board conference room of said county on Wednesday, April 5, 2007.

Present: Peter N. Geilich, Chair
Jack S. Russell, Vice Chair
B. Wally Beauchamp, Board Member
F.W. Jenkins, Jr., Board Member
Ernest W. Palin, Jr., Board Member
William H. Pennell, Jr., County Administrator

Others

Present: Randolph Latimore, Donald McCann, Jayne Grigsby, William Smith, Karen Doyle, Carl Failmezger, Susan Salg, and Vesty Shirk, School Board; Jack Larson, Planning/Land Use; Glenn Rowe, IT/General Services; Charles Costello, Friends of Lancaster County; Joan McBride, Rappahannock Record

Mr. Geilich called the meeting to order at 5:30 p.m.

Bright System

Mr. Pennell, Mr. Rowe, and Ms. Shirk informed both boards regarding the transition to the Bright System. They also told the boards it appears that the Bright System will be ready to do teacher contracts and FY08 accounting.

FY08 School Operating Budget

A discussion took place on numerous issues about the FY08 proposed school budget. These discussions included the following as well as other matters:

- \$30K for a Capital Improvement study;
- Recruiting from Historical Black Colleges;
- School buses;
- Salary increases; and
- Materials and supplies

The Board of Supervisors learned that the March 31, 2007 ADM was 1392. The proposed school budget is prepared on an estimated ADM of 1335.

ADJOURNMENT

Motion was made by Mr. Jenkins to adjourn the meeting to Thursday, April 12, 2007 at 10:00 a.m. at the courthouse in the General District Courthouse to continue discussions on the School Budget and Capital Improvement Budget.

VOTE:	Peter N. Geilich	Aye
	Jack S. Russell	Aye
	B. Wally Beauchamp	Aye
	F. W. Jenkins, Jr.	Aye
	Ernest W. Palin, Jr.	Aye