

VIRGINIA:

A FY10-11 Budget Work Session of the Lancaster County Board of Supervisors was held in the courthouse of said county on Tuesday, April 13, 2010.

Members Present: Jack S. Russell, Chair
Ernest W. Palin, Jr., Vice Chair
Peter N. Geilich, Board Member
B. Wally Beauchamp, Board Member
F.W. Jenkins, Jr., Board Member

Staff Present: William H. Pennell, Jr., County Administrator
Jack D. Larson, Assistant County Administrator
Don G. Gill, Planning and Land Use Director

Dr. Russell called the meeting to order at 4:00 p.m.

BUDGET CONSIDERATION

Lancaster County Public Schools

Ms. Sciabbarrasi, Superintendent of Schools gave an overview of the school budget.

Community Services Board

Mr. Walsh stated they have 500 employees and 67 are Lancaster County residents. They will continue to serve Lancaster citizens by providing the necessary services. He requested level-funding.

Soil & Water Conservation District

Mr. Brann said they are continuing to work on their projects and asked the board for level-funding.

Tidewater RC&D

Mr. Tyrrell asked the board for level-funding appropriation so that Lancaster County would be contributing the same as eight other counties in the Northern Neck and Middle Peninsula.

Virginia Quality Life

Mr. Richardson stated they are requesting level-funding the next fiscal year in the amount of \$10,000.

Tourism Commission

Karen Hart and Susan Cockrell discussed the services that the tourism commission provides to Lancaster County and requested \$7,500.

Lancaster High School Band Boosters

Kathy Conrad, President of the Band Boosters told the board of the accomplishments of the band and the fund raising efforts. They asked the board to contribute \$10,000 the next fiscal year for the further purchase of uniform supplies.

YMCA

Mark Favazza, Executive Director, Northern Neck Family discussed the services they provided to their members and requested level-funding.

CASA

Ms. Wirth discussed services provided to the children and asked for new funding in the amount of \$3,000.

Bay Aging

Mr. Germick discussed services being provided to Lancaster County citizens and asked for level-funding.

Northern Neck Free Health Clinic

Ms. Nelson described the work of the clinic and there would be a reduction from last year.

Community Library

Ms. Gardner stated they are requesting an increase in funding of \$12,500 for a part-time technology position.

Boys and Girls Club of the Northern Neck

Mr. Frazier described the services provided to the children registered in the program and the new facility. They asked the board for continue funding in the amount of \$35,000.

Rappahannock Legal Services

Mr. Rellick stated they have providing services to citizens of the Northern Neck for 30 years and requested level-funding in the amount of \$5,600.

Peninsula EMS Council

Mr. Myer described the services they provide and asked for level-funding.

Asbestos Removal – Pierce House

Mr. Pennell reported that the results of a recent Invitation to Bid for the removal of asbestos containing materials from the Pierce House, 8275 Mary Ball Road, Lancaster, Virginia, resulted in a low bid of \$7,496.00 submitted by Southern Environmental Services, Incorporated.

Mr. Jenkins made a motion to award the contract to remove asbestos from this building to Southern Environmental Services, Incorporated in the amount \$7,496.00.

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| VOTE: | Jack S. Russell | Aye |
| | Ernest W. Palin, Jr. | Aye |
| | Peter N. Geilich | Aye |
| | B. Wally Beauchamp | Aye |
| | F. W. Jenkins, Jr. | Aye |

ADJOURNMENT

Motion was made by Mr. Jenkins to adjourn the meeting to Tuesday, April 20, 2010 at 4:00 p.m. at the courthouse in the General District Courtroom for another Budget Work Session.

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| VOTE: | Jack S. Russell | Aye |
| | Ernest W. Palin, Jr. | Aye |
| | Peter N. Geilich | Aye |
| | B. Wally Beauchamp | Aye |
| | F. W. Jenkins, Jr. | Aye |