

**VIRGINIA:**

A FY08-09 Budget Work Session of the Lancaster County Board of Supervisors was held in the courthouse of said county on Thursday, April 17, 2008.

Present: Peter N. Geilich, Chair  
Jack S. Russell, Vice Chair  
B. Wally Beauchamp, Board Member  
F.W. Jenkins, Jr., Board Member  
Ernest W. Palin, Jr., Board Member

Staff Present: William H. Pennell, Jr., County Administrator  
Jack D. Larson, Assistant County Administrator

Mr. Geilich called the meeting to order at 3:00 p.m.

**BUDGET CONSIDERATIONS**

**Schools Budget**

There was a discussion about fuel costs for Lancaster County Schools.

Mr. Geilich renewed his interest in Out-of-County student tuition in light of information recently obtained from Jack Larson. Ms. Sciabbarrasi and Mr. Smith were asked to perform a detailed study of out-of-county tuition during the next year.

**Sheriff**

Messrs. Pennell and Larson were asked to calculate the costs of the Sheriff's amended request on the FY09 budget. These data will be available at a future work session.

**The Family Maternity Center of the Northern Neck**

Mr. Jenkins made a motion not to approve funding the Family Maternity Center of the Northern Neck.

|       |                      |     |
|-------|----------------------|-----|
| VOTE: | Peter N. Geilich     | Aye |
|       | Jack S. Russell      | Nay |
|       | B. Wally Beauchamp   | Aye |
|       | F. W. Jenkins, Jr.   | Aye |
|       | Ernest W. Palin, Jr. | Nay |

The motion carried. There will be no appropriation for the Family Maternity Center of the Northern Neck in the FY09 budget.

**Boys and Girls Club of the Northern Neck**

Dr. Russell made a motion to approve funding for the Boys and Girls Club of the Northern Neck in the amount of \$15,000.

|       |                      |     |
|-------|----------------------|-----|
| VOTE: | Peter N. Geilich     | Nay |
|       | Jack S. Russell      | Aye |
|       | B. Wally Beauchamp   | Aye |
|       | F. W. Jenkins, Jr.   | Aye |
|       | Ernest W. Palin, Jr. | Aye |

**ADJOURNMENT**

Motion was made by Mr. Geilich to adjourn.

|       |                      |     |
|-------|----------------------|-----|
| VOTE: | Peter N. Geilich     | Aye |
|       | Jack S. Russell      | Aye |
|       | B. Wally Beauchamp   | Aye |
|       | F. W. Jenkins, Jr.   | Aye |
|       | Ernest W. Palin, Jr. | Aye |