

VIRGINIA:

A FY10-11 Budget Work Session of the Lancaster County Board of Supervisors was held in the courthouse of said county on Tuesday, April 20, 2010.

Members Present: Jack S. Russell, Chair
Ernest W. Palin, Jr., Vice Chair
Peter N. Geilich, Board Member
B. Wally Beauchamp, Board Member
F.W. Jenkins, Jr., Board Member

Staff Present: William H. Pennell, Jr., County Administrator
Jack D. Larson, Assistant County Administrator

Dr. Russell called the meeting to order at 4:00 p.m.

BUDGET CONSIDERATION

Interfaith Services

Jeannie Kling, President of Interfaith Services of the Northern Neck, discussed the services they provide to the citizens of Lancaster County, she stated their project budget is \$61,000 and 97% of the funds are needed for projects. They asked the board for \$15,000.

County Budget

Mr. Larson described the budget impediments placed on the county by the General Assembly in the preparation of the FY11 annual Lancaster County budget. One of these impediments is the need to provide funding or require constitutional officers and their deputies with a one-day unpaid furlough before the end of the current fiscal year.

Budget Walkthrough

The board of supervisors then went line by line through the proposed annual budget and provided staff with direction, suggestions and requests for information. These items will be discussed in greater detail during the next budget work session to be scheduled at next week's regular monthly meeting.

ADJOURNMENT

Motion was made by Mr. Jenkins to adjourn to the regular meeting of the Board of Supervisors to be held on April 29, 2010.

VOTE:	Jack S. Russell	Aye
	Ernest W. Palin, Jr.	Aye
	Peter N. Geilich	Aye
	B. Wally Beauchamp	Aye
	F. W. Jenkins, Jr.	Aye