

**VIRGINIA:**

A FY06-07 Budget Work Session of the Lancaster County Board of Supervisors was held in the courthouse of said county on Thursday, May 4, 2006.

Present: F.W. Jenkins, Jr., Chair  
Peter N. Geilich, Vice Chair  
B. Wally Beauchamp, Board Member  
Jack S. Russell, Board Member  
Ernest W. Palin, Jr., Board Member  
William H. Pennell, Jr., County Administrator

Others

Present: Randolph Latimore, Donald McCann, Jayne Grigsby, Sandra Walker, School Board; Jack Larson, Planning/Land Use; Charles Costello, Friends of Lancaster County; Joan McBride, Rappahannock Record

Mr. Jenkins called the meeting to order at 4:00 p.m.

**FY07 - SCHOOL BOARD BUDGET WORK SESSION**

The board discussed the out-of-county tuition costs from other counties.

The cost for the Air Force Junior ROTC building will be \$600.00 per month plus set up cost.

Mr. Geilich said the public hearing was held on April 20, 2006 regarding the draft School Board budget. The purpose for this meeting was to continue discussion on the school division operational budget for 2006 – 2007.

Mr. Geilich suggested the following reductions:

➤ One half of out-of-county tuition	\$160,000
➤ Unspent county funding	250,000
➤ Delay hiring Finance Director	15,000
➤ 3% vacancy	<u>296,000</u>
Estimated Reductions	<u>\$721,000</u>

Mr. Geilich made a motion to Approve the local contribution to the Lancaster County School Division in the amount of \$8,936,752 for FY07. Appropriate and review in six month increments beginning July 1, 2006 and again on or about the first of the new year.

VOTE:	F.W. Jenkins, Jr.	Aye
	Peter N. Geilich	Aye
	B. Wally Beauchamp	Aye
	Jack S. Russell	Aye
	Ernest W. Palin, Jr.	Aye

**ADJOURNMENT**

Motion was made by Mr. Beauchamp to adjourn the meeting to Thursday, May 11, 2006 at 4:00 p.m. for a budget work session to be held in the General District Courtroom.

VOTE:	F.W. Jenkins, Jr.	Aye
	Peter N. Geilich	Aye
	B. Wally Beauchamp	Aye
	Jack S. Russell	Aye
	Ernest W. Palin, Jr.	Aye