

VIRGINIA:

A fiscal year 2004 Budget Work Session of the Lancaster County Board of Supervisors was held in the courthouse of said county on Tuesday, May 6, 2003.

Present: Cundiff H. Simmons, Chair
F. W. Jenkins, Jr., Vice Chair
Donald O. Conaway, Board Member
Patrick G. Frere, Board Member
B. Wally Beauchamp, Board Member
William H. Pennell, Jr., County Administrator

Others

Present: Randolph Latimore, Lancaster County School Board; Robb Hoff,
Rappahannock Record

Mr. Simmons called the meeting to order at 6:00 p.m.

School Board Budget

Dr. Latimore stated Kathy Bush, Assistant Principal at the primary school was listed in two places.

Mr. Simmons said he had questions on a number of personal service line items and totals.

Mr. Simmons addressed administration and budgeting issues.

Mr. Frere made a motion to approve the fiscal year 2003/2004 Lancaster County schools annual budget as follows: 1419 (March 31 ADM) x \$4,809 (per pupil cost FY03) x 3.6% (consumer's price index) + \$110,000 (cost of two buses) = local

contribution of \$7,179,634 for a total FY 04 school budget of \$11,863,548 as a “bottom line” budget.

VOTE:	Cundiff Simmons	Aye
	F. W. Jenkins	Aye
	B. Wally Beauchamp	Aye
	Donald O. Conaway	Aye
	Patrick G. Frere	Aye

Comment was made that if the Board of Supervisors chooses to utilize this funding formula in future years, the reintroduction of the school buses has been accomplished with this budget approval. Additional school buses will not be considered as a separate addition to the budget total in the future.

Future Work Session

Mr. Beauchamp made a motion to schedule the next budget work session for May 13, 2003 at 6:00 p.m. in the General District Courtroom.

VOTE:	Cundiff Simmons	Aye
	F. W. Jenkins	Aye
	B. Wally Beauchamp	Aye
	Donald O. Conaway	Aye
	Patrick G. Frere	Aye

Lancaster County Sign

Mr. Beauchamp requested that the county administrator get cost estimates for signs “Welcome to Lancaster County – Established 1651” to replace the aging signs at the county’s entrances.

ADJOURNMENT

Motion was made by Mr. Conaway to adjourn the meeting to May 13, 2003 at 6:00 p.m. for a budget work session.

VOTE:	Cundiff Simmons	Aye
	F. W. Jenkins	Aye
	B. Wally Beauchamp	Aye
	Donald O. Conaway	Aye
	Patrick G. Frere	Aye