

VIRGINIA:

A Budget Work Session of the Lancaster County Board of Supervisors was held in the courthouse of said county on Tuesday, May 13, 2003.

Present: Cundiff H. Simmons, Chair
F. W. Jenkins, Jr., Vice Chair
Patrick G. Frere, Board Member
B. Wally Beauchamp, Board Member
William H. Pennell, Jr., County Administrator

Others

Present: Ronald Crockett, Lancaster County Sheriff; C. Jeffers Schmidt, Commonwealth Attorney; Allyn Gemerek, Bay Aging; John Rellick, Rappahannock Legal Services; Bob Pitman, Soil and Water Conservation District and Robb Hoff, Rappahannock Record

Mr. Simmons called the meeting to order at 6:00 p.m.

BUDGET CONSIDERATION

Commonwealth Attorney

Mr. Schmidt informed the Board of Supervisors that the state compensation board has removed \$7,000+ from his budget to pay for office expenses. He has filed an appeal to a three judge panel in an attempt to have this funding restored. Mr. Schmidt recommended that the Board of Supervisors file a similar appeal to the compensation board.

Sheriff

Sheriff Crockett stated that the cruiser funding from the short-term capital improvement funds has ended, he needs to budget for a new cruiser and an additional \$8,000 for a rental vehicle for his investigators.

Bay Aging

Mr. Allyn Gemerek distributed highlights from the activities of Bay Aging for this fiscal year. He is requesting funds to continue to pay for the second bus used in Lancaster County for citizen transportation but commented that this amount could be reduced by \$7,500.

Rappahannock Legal Services

Mr. John Rellick stated that they served 88 Lancaster County residents in 2002 and they have received flat line budget since 1999. He is requesting an additional \$800 for Rappahannock Legal Services next fiscal year.

Soil & Water Conservation District

Mr. Bob Pitman gave an annual report of the activities of the S&WCD for calendar year 2002 and asked for level funding this year.

Appeal of Commonwealth Attorney Budget

The Board of Supervisors considered Mr. Schmidt's request that it file an appeal of the compensation board's budget for his office. Since the general assembly adopted a statute prohibiting appeals from its FY04 budget, the Board of Supervisors agreed, by consensus, not to file an appeal and save the attorney's fees that would be associated with an appeal.

ADJOURNMENT

Motion was made by Mr. Jenkins to adjourn the meeting to May 20, 2003 at 6:00 p.m. for a budget work session.

VOTE:	Cundiff Simmons	Aye
	F. W. Jenkins	Aye
	B. Wally Beauchamp	Aye
	Patrick G. Frere	Aye