

VIRGINIA:

A FY06-07 Budget Work Session of the Lancaster County Board of Supervisors was held in the courthouse of said county on Thursday, June 22, 2006.

Present: F.W. Jenkins, Jr., Chair
Peter N. Geilich, Vice Chair
B. Wally Beauchamp, Board Member
Jack S. Russell, Board Member
Ernest W. Palin, Jr., Board Member
William H. Pennell, Jr., County Administrator

Others

Present: Charles Costello, Friends of Lancaster County; Patty Long and George Beckwith, Northern Neck Tourism Council; J. C. Burger, Dwight Forrester, Soil and Water Conservation District; Joan McBride, Rappahannock Record

Mr. Jenkins called the meeting to order at 4:00 p.m.

FY07 - BUDGET WORK SESSION

Mr. Pennell describes differences in the budget based on the latest final budget advice received from the Virginia Compensation Board.

Chairman Jenkins opened the public hearing.

Soil and Water Conservation District

Mr. Burger, Mr. Forrester, and Mr. Brann represented the Soil and Water Conservation District asked the board to restore the \$2,500 which was cut from the budget.

Northern Neck Tourism Council

Ms. Long and Mr. Beckwith stated the Northern Neck Tourism Council would be participating in the 2007 Jamestown events and asked the board to restore the \$7,500 which was cut from the budget.

Mr. Costello said a small fund budget could cause trouble. He thanks the Board of Supervisors for all the work they put into the budget this fiscal year.

Chairman Jenkins closed the public hearing.

Mr. Geilich said the board took a close look at the budget and everyone took a hit this year.

Dr. Russell agreed with Mr. Geilich and stated everyone took a hit.

Mr. Beauchamp said the board had to make cuts in the budget as low as \$100 this fiscal year.

School Board Budget

The Board of Supervisors discussed the possibility of appropriating one-half of the schools' budget by category this year.

Mr. Palin said he wants bottom line schools.

Mr. Jenkins made a motion to make one-half appropriations by category. The budget will be reviewed at calendar year's end for the second appropriation by category.

VOTE:	F.W. Jenkins, Jr.	Aye
	Peter N. Geilich	Aye
	B. Wally Beauchamp	Aye
	Jack S. Russell	Aye
	Ernest W. Palin, Jr.	Nay

ADJOURNMENT

Motion was made by Mr. Geilich to adjourn the meeting to Thursday, June 29, 2006 at 7:00 p.m. for the regular meeting to be held in the General District Courtroom.

VOTE:	F.W. Jenkins, Jr.	Aye
	Peter N. Geilich	Aye
	B. Wally Beauchamp	Aye
	Jack S. Russell	Aye
	Ernest W. Palin, Jr.	Aye