

VIRGINIA:

A FY09-10 Budget Work Session of the Lancaster County Board of Supervisors was held in the courthouse of said county on Thursday, March 19, 2009.

Members Present: Jack S. Russell, Chair
 Ernest W. Palin, Jr., Vice Chair
 Peter N. Geilich, Board Member
 B. Wally Beauchamp, Board Member
 F.W. Jenkins, Jr., Board Member

Staff Present: William H. Pennell, Jr., County Administrator
 Jack D. Larson, Assistant County Administrator

Dr. Russell called the meeting to order at 2:30 p.m.

BUDGET CONSIDERATION

Electoral Board

Mr. Blocher stated they need additional funding for machines, mileage, data processing, computer equipment, and leases.

General District Court

Mrs. Minnick made a presentation and requested level funding.

Juvenile Court

Mrs. Mathers stated they needed funding for another file cabinet and telephone system.

Emergency Medical Services

Chief Hudson made a presentation for increased funding for salaries and mileage transfers. The board of supervisors asked that Chief Hudson and Jack Larson quantify the personal services budget request and report back at a future budget work session.

Solid Waste

Mr. Whaley made a presentation and requested additional funding as the cost for recycling and other services has increased.

Northern Neck Free Health Clinic

Mr. Dameron, Treasurer for the Free Health Clinic, described the work of the clinic and asked for level funding this year.

Bay Aging

Ms. Vesley-Massey discussed services being provided to Lancaster County citizens and asked level funding.

ADJOURNMENT

Motion was made by Mr. Jenkins to adjourn the meeting to Thursday, March 26, 2009 the courthouse in the General District Courtroom for the regular Board of Supervisors meeting.

VOTE:	Jack S. Russell	Aye
	Ernest W. Palin, Jr.	Aye
	Peter N. Geilich	Aye
	B. Wally Beauchamp	Aye
	F. W. Jenkins, Jr.	Aye