

VIRGINIA:

A Budget Work Session of the Lancaster County Board of Supervisors was held in the courthouse of said county on Tuesday, March 26, 2002.

Present: B. Wally Beauchamp, Chair
 Donald O. Conaway, Vice Chair
 F. W. Jenkins, Board Member
 Cundiff H. Simmons, Board Member
 Patrick Frere, Board Member

 William H. Pennell, Jr., County Administrator

Mr. Beauchamp called the meeting to order at 6:00 p.m.

BUDGET CONSIDERATION

Commissioner of the Revenue

Mr. Thomas has submitted a budget request with a \$1,300 decrease for FY03.

Treasurer

Mrs. Haynie has asked for an increase of \$59.00 in the FY03 budget.

Commonwealth Attorney

Mr. Schmidt has asked the county to pick up the state cuts. He would also like the county to buy back some of his retirement.

Sheriff

Sheriff Crockett stated he expects cuts of \$50,000 in the FY03 budget. He is recommending the following changes from FY02:

1200 Overtime to \$16,000
5850 \$5,000 to \$4,000
6010 \$3,000 to \$2,500
6011 \$10,500 to \$10,000
6014 \$10,000 to \$9,000
8207 \$4,500 to \$3,500
3199 GED to \$0
3310 \$30,000 to \$25,000
3320 Maintenance cost reduced to \$3,500
31200-8203 \$19,000 to \$15,000

Sheriff Crockett stated overtime would be cut if necessary.

Free Health Clinic

A report of the activities of the Free Health Clinic was given.

Community Services Board

They have not received an increase from Lancaster County in the past 11 years.

Chesapeake Bay Agency on Aging

They stated 100% of meals on wheels in Lancaster County are provided by volunteer assistance. They are requesting \$800 per year for a new bus.

Rappahannock Legal Service

They stated that they currently serve 97 Lancaster County households.

The Haven Crisis Center

They would like to open satellite sites.

Virginia Quality Life

They need building funds.

Rappahannock Community College

Asked the Board of Supervisors to fund the second year of their construction project.

Lancaster Community Library

Requested level funding.

Gateway Welcome Center and Tourism Council

Patti Long described the loss of \$25,000 from previous donations by River Country.

Litter Control

A group of Lancaster citizens spoke to ask the Board of Supervisors to budget \$5,000, which would equal 250 hours of deputy overtime to oversee litter pick-up by prisoners, community service people and weekenders.

ADJOURNMENT

Motion was made by Mr. Frere to adjourn.

VOTE:	B. Wally Beauchamp	Aye
	Donald O. Conway	Aye
	F. W. Jenkins	Aye
	Patrick G. Frere	Aye
	Cundiff Simmons	Aye