

**VIRGINIA:**

A FY08-09 Budget Work Session of the Lancaster County Board of Supervisors was held in the courthouse of said county on Wednesday, April 9, 2008.

Present: Peter N. Geilich, Chair  
B. Wally Beauchamp, Board Member  
F.W. Jenkins, Jr., Board Member  
Ernest W. Palin, Jr., Board Member  
Staff Present: William H. Pennell, Jr., County Administrator  
Jack D. Larson, Assistant County Administrator

Mr. Geilich called the meeting to order at 3:30 p.m.

**Wiley & Wilson**

Fred Armstrong and Randy Vaughan of Wiley & Wilson discussed the construction and financial strategies for the new judicial center. Further discussions took place about the requirement of a bond for design professionals.

Wiley and Wilson will formulate a final draft of costs for the design and construction management for the new judicial center to be presented to the Board of Supervisors at a later date.

**BUDGET CONSIDERATION**

**Community Services Board**

Mr. Walsh stated they have 365 employees and continues to serve Lancaster citizens by providing the necessary services.

### **Bay Aging**

Mr. Gemerek and Mr. Pollock discussed services being provided to Lancaster County citizens and asked for level funding.

### **Rappahannock Community College**

Mr. McManus discussed the service and program at the community college and requested level funding.

### **The Haven**

Ms. Yackel and Mr. Clickener described service provided to the citizens of Lancaster County and asked for level funding.

### **Soil & Water Conservation District**

Mr. Brann said they are continuing to work on their projects and develop plans at existing farms in Lancaster County and asked the board for level funding.

### **Virginia Health Department**

Mr. Bernard stated they are providing a number of services to the citizens of Lancaster County and they are requesting a 5% increase for the next fiscal year.

### **Court Services Unit**

Mr. Beane described the work and services Court Services Unit are performing for juveniles in Lancaster County.

### **The Family Maternity Center of the Northern Neck**

Mrs. Dodson-McAdoo thanked the board for the letter of support and asked the Board of Supervisors to consider them during the budgeting process.

### **YMCA**

Mark Favazza, Executive Director, Northern Neck Family YMCA introduced board members Weston Conley, and Bill Lee. Mr. Favazza said with the new facility they have seen an increase in YMCA membership. They are asking for level funding.

### **Community Library**

Ms. Gardiner stated they are requesting level funding the next fiscal year.

### **Boys and Girls Club of the Northern Neck**

Mr. Schmidt, Mrs. Hemans, and Mrs. McBride stated that 102 children have registered and the will be opened when school is closed.

### **Northern Neck Free Health Clinic**

Mr. Graham described the work of the clinic and asked for additional funding this year.

### **Extension Office**

Mrs. Jewell said 4-H Camp would be held the week of July 28 – August 1, 2008. The extension requested an increase of \$5,000.

**Mary Ball Washington Museum**

Mr. Schmidt stated they are requesting an increase this year because of repairs needed on the old clerks building, the old jail repairs, and parking lot repair. Mr. Schmidt thanked the Board of Supervisors for their support in the past.

Kendall Acors has questions and concerns about the funding of the new judicial center.

George Bott commented about a bill before the U. S. Congress for some tax relief to individuals whose local governments did not increase real estate taxes in 2008.

**ADJOURNMENT**

Motion was made by Mr. Jenkins to adjourn the meeting to April 17, 2008 at 3:00 p.m. at the courthouse in the General District Courtroom for a Budget Work Session.

VOTE:	Peter N. Geilich	Aye
	B. Wally Beauchamp	Aye
	F. W. Jenkins, Jr.	Aye
	Ernest W. Palin, Jr.	Aye