

VIRGINIA:

A meeting of the Lancaster County Board of Supervisors was held in the Courthouse of said County on Monday, May 15, 2000.

Present: B. Wally Beauchamp
F. W. Jenkins, Jr.
Donald O. Conaway
Patrick G. Frere
Cundiff H. Simmons
William H. Pennell, Jr.

Others
Present: Press

Mr. Beauchamp called the meeting to order at 6:00 PM.

FY 2000-2001 COUNTY BUDGET

There followed presentations by budget managers.

Sonny Thomas, Commissioner, said there had been an increase in the license fee for BAI support for CAMRA package. Also, new notices must be sent out to make corrections. His office is in need of more space. He asked about the possibility of rearranging the hallway between his office and the office of the Treasurer in order to make more room. Another expense will be conversion of old land cards to electronic media. He also asked about organization dues for his deputies to be paid by the county. Any training sessions they attend are cheaper if they are members. The county currently only pays the dues for the constitutional officer.

Anna Haynie, Treasurer, said she will also need additional funding for BAI support, additional training for certification and additional office supplies. She would like to provide a walk-up drop box. She also needs a receipt printer and would like to replace her copier. This year she is asking for \$4000 less in part-time salaries.

Peggy Harding, Registrar, said she would like new office space for her office and the Electoral Board. She is also concerned about the increase in postage costs. The Lively polling place needs to be changed, possibly to the Lively rescue squad building. Also, a polling machine for blind citizens is needed.

Roberta Lewis, Circuit Court Clerk, asked for an increase in her computer equipment category for land record indexing. She also said that the Juror Compensation category needs to be increased. Ms. Lewis asked that Connie Kennedy's salary be increased by an additional local supplement.

Faye Smith, General District Court Clerk, said there has been an increase in the maintenance service contracts on her office equipment.

Also, the post office box rent will increase and costs for her office supplies are not paid by the Supreme Court. She also needs to purchase a filing cabinet and fax machine for her office. The judge's robe needs to be replaced.

Ronnie Crockett, Sheriff, asked for funding for another 911 dispatcher and more communications funding. He would like to get two new cruisers plus a four-wheel drive vehicle. He also asked that the Board increase the local supplement for deputy's salaries. The hot water system needs repair, the pipes in the floor need to be replaced, and the roof needs to be repaired.

Diana Ryan, Director of the GOAL Program, said this is the last year of DuPont funding for the program. They have weekly story hours, provide pre-school eye tests and have volunteer reading at the Lancaster Youth Club. She has had some difficulties with School Board and had to hire an attorney. She asked that the Board include funding of \$10,000 for this program in the FY 2000-2001 budget.

Edna Davenport, Social Services Director, said there has been only one increase in local funding for the Social Services Department since 1996. She asked for an increase in local funding of \$12,800. They need an increase in the Adult Services category and she would like to give employees a 5% salary increase.

Mr. Jenkins reports that there are three openings on the Social Services Board. Henry Selby is resigning, Nancy Pinn's term is expiring, and cannot be renewed, and Linda Kelly's needs to be reappointed.

No action taken.

ADJOURNMENT

Motion was made by Mr. Jenkins to adjourn the meeting until May 16, 2000 at 6:00 p.m..

VOTE: 5 – 0 Aye.