

VIRGINIA:

A FY06-07 Budget Work Session of the Lancaster County Board of Supervisors was held in the courthouse of said county on Thursday, May 18, 2006.

Present: F.W. Jenkins, Jr., Chair
Peter N. Geilich, Vice Chair
B. Wally Beauchamp, Board Member
Ernest W. Palin, Jr., Member
William H. Pennell, Jr., County Administrator

Others

Present: Ronald Crockett, Sheriff; Annette Jewell, Extension Office; Edna Davenport and Debbie Harvey, Social Services; Marsha Sitnik, Mary Ball Washington Museum; Jeannie Nelson and Dr. Tingle, Northern Neck Free Health Clinic; C. Jeffers Schmidt, Commonwealth Attorney; Charles Walsh, Community Services Board; Teresa Ransone, Kathy Vesley, and Ken Pollock, Bay Aging/Bay Transit; Bill Reisner, CASA; Joan McBride, Rappahannock Record

Mr. Jenkins called the meeting to order at 4:00 p.m.

BUDGET CONSIDERATION

Northern Neck Tourism Council

Mr. Beckett asked for an increase of funding from \$7,500 to \$10,000 this year.

Sheriff

Sheriff Crockett said that he was withdrawing his request for an additional salary supplement for his deputies because of the difficult budget year.

Community Library

Mr. Hurlman stated replacement of some of the computer equipment is needed. The library need to be painted and installation of new carpet. They are requesting additional funding this year.

Extension Office

Mrs. Jewell said 4-H Camp would be held the week of June 12 – 16, 2006.

Department of Social Services

Mrs. Davenport asked for an increase based on the LEOS additional retirement costs to each county agency last year. Their appropriation was not increased because their fiscal year ends on May 31st and the budget was not adopted when their year ended.

Mary Ball Washington Museum

Ms. Sitnik stated they are not requesting an increase this year but thanked the Board of Supervisors for their support in the past.

Northern Neck Free Health Clinic

Mrs. Nelson described the work of the clinic and asked for additional funding this year.

Commonwealth Attorney

Mr. Schmidt described his efforts to hire an assistant commonwealth attorney and secretary.

Community Services Board

Mr. Walsh stated they have 365 employees and continues to serve Lancaster citizens by providing the necessary services.

Bay Aging/Bay Transit

Mrs. Ransone, Mrs. Vesley and Mr. Pollock described the work of the agency and explained that the request for additional funding was based on the commonwealth's failure to contribute its 25% to rail and mass transit.

The Haven

Ms. Shishler stated they operate a 32 bed shelter on a one million dollar budget and most of their funding is from Department of Social Services and Department of Criminal Justice Services. They are asking for a contribution to their building fund this year.

CASA

Mr. Reisner stated they lost \$17,000 because of state budget cuts and are asking the board for any type of financial assistance available.

History Land Boys – Girls Club

Mr. Knull and Mrs. Jonak described the vision for a Boys and Girls Club and asked the Board of Supervisors for whatever support it can provide.

ADJOURNMENT

Motion was made by Mr. Palin to adjourn the meeting.

VOTE:	F.W. Jenkins, Jr.	Aye
	Peter N. Geilich	Aye
	B. Wally Beauchamp	Aye
	Ernest W. Palin, Jr.	Aye