

VIRGINIA:

A FY07-08 Budget Work Session of the Lancaster County Board of Supervisors was held in the courthouse of said county on Thursday, June 21, 2007.

Present: Peter N. Geilich, Chair
Jack S. Russell, Vice Chair
B. Wally Beauchamp, Board Member
F.W. Jenkins, Jr., Board Member
Ernest W. Palin, Jr., Board Member
William H. Pennell, Jr., County Administrator

Others

Present: Charles Costello, Friends of Lancaster County; Jack Larson, Planning/Land Use; Joan McBride, Rappahannock Record; and others.

Mr. Geilich called the meeting to order at 7:00 p.m.

FY 08 BUDGET PUBLIC HEARING

Mr. Pennell describes differences in the budget based on the latest final budget advice received from the Virginia Compensation Board and other factors that have changed since the Board of Supervisors' last work session.

Chairman Geilich opened the public hearing.

Frank Smith asked why the tax rate increased by 15%.

Charles Costello said more details about budget specifics are needed. He asked the board to consider providing a narrative of budget changes each year.

Dana Gilman said the county should have a narrative to explain the elements of each year's budget considerations.

Joan McBride stated the Boys and Girls Club was a great organization and hopes the Board of Supervisors support them.

Tom Smith said he supports the effort to increase the fund balance.

Chairman Geilich closed the public hearing.

Appointments

Dr. Russell made a motion to recommend to the Circuit Court Judge the reappointment of Edward J. Davis, Jr. to the Board of Zoning Appeals to represent District 4.

VOTE:	Peter N. Geilich	Aye
	Jack S. Russell	Aye
	B. Wally Beauchamp	Aye
	F. W. Jenkins, Jr.	Aye
	Ernest W. Palin, Jr.	Aye

ADJOURNMENT

Motion was made by Mr. Jenkins to adjourn the meeting until June 28, 2007 at 7:00 p.m. at the courthouse in the General District Courtroom for the regular Board of Supervisors meeting.

VOTE:	Peter N. Geilich	Aye
	Jack S. Russell	Aye
	B. Wally Beauchamp	Aye

F. W. Jenkins, Jr.	Aye
Ernest W. Palin, Jr.	Aye